

## Maisemore

## Gloucestershire

### Year Ended 31 March 2017

#### Explanation Box 2

Figure in 2017	5,320
Figure in 2018	7,079
Variance	1,759

Reason	Amount
Council increased the precept and more properties were paying	1,759

Total 1,759

#### Explanation Box 3

Figure in 2017	3,363
Figure in 2018	2,956
Variance	407

Reason	Amount
Transparency fund grant	102
No vat reclaim	- 716
Overpayment of salary	258
Donation for Defibrillator	1,460
Bank Compensation	150
No CC Grant	- 1,396
No TBC Grant	- 265

Total - 407

#### Explanation Box 4

Figure in 2017	1,841
Figure in 2018	2,583
Variance	742

Reason	Amount
New Clerk and HMRC payments from previous year	742

Total 742

**Explanation Box 6**

Figure in 2017	3,250
Figure in 2018	4,594
Variance	1,344

Reason	Amount
Insurance	6
Admin plus expense	61
Section 137	36
Traffic Calming	57
Vat Paid	86
Defibrillator	1806
Litter bin	244
Fees	115
Grants and donations	-1067
Total	1344

**Differences**

Box 7	8,855
Box 8	8,855
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**Explanation Box 9**

Figure in 2017	26,692
Figure in 2018	38,060
Variance	11,368

Reason	Amount
Increase in insurance value	9,268
Defibrillator	1,806
Litter Bin	293
Nominal amount for War Memorial	1

Total	11,368
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