

Maisemore Parish Council Budget

	2017-2018	2018-2019
Income		
Precept	£6,940	£7,100
Grant	£139	£0
Total income	£7,079	£7,100
Outgoings		
Clerk:		
Salary	£2,215	£2,250
Expenses		£200
Hall Hire	£100	£125
Payroll processsing	£90	£100
Insurance	£360	£375
Audit	£120	£120
Fees	£180	£50
Misc. & chairman's expenses	£200	£100
Churchyard grants:		
Maintenance	£750	£750
Environmental improvements	£350	£350
Grapevine grant	£230	£250
Training	£100	£100
Friendship Club grant	£280	£280
Bus shelter maintenance	£150	£150
Environmental projects and "It's your neighbourhood" scheme	£450	£450
Speed reduction and village gateways	£50	£500
Services (including website)	£250	£250
Election fund	£500	£500
Contingency	£200	£200
Total outgoings	£6,575	£7,100