

Maisemore Parish Council Budget

Item	Actual 2014/15	Budget 2015/16	Budget 2016/17	Budget 2017/18
Clerk salary	1,500.78	1,670.00	2,215.00	
Expenses	61.73	150.00	200.00	
Payroll Processing	0.00	0.00	90.00	
Village Hall hire	86.25	100.00	100.00	
Training	0.00	170.00	350.00	
GAPTC	214.89	110.00	130.00	
GRCC membership	0.00	30.00	30.00	
Insurance	401.96	430.00	330.00	
Audit	70.00	120.00	60.00	
ICO Registration		0.00	35.00	
Grapevine production	251.00	300.00	260.00	
Flood Issues	0.00	0.00	0.00	
Churchyard Maintenance Grant	0.00	1,100.00	1,100.00	
Friendship Club Grant	0.00	280.00	280.00	
Transparency Code expenditure	0.00	0.00	805.66	
(Queen's 90th - Clean for the Queen)	0.00	0.00	250.00	
Environmental projects	0.00	0.00	200.00	
Chairman's allowance	0.00	100.00	100.00	
Community Emergency Plan	0.00	0.00	50.00	
Bus shelter cleaning	0.00	0.00	90.00	
Speed reduction	0.00	1,500.00	0.00	
Riverside land	0.00	0.00	0.00	
s.137 payments	0.00	200.00	0.00	
VAT reclaimable	158.00	0.00	0.00	
Contingencies	906.00	0.00	0.00	
TOTAL EXPENDITURE	3,650.61	6,260.00	6,675.66	